

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of November 2017

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,043,534	\$ 2,065,139
Supplies	\$ 270,353	\$ 545,972
Contractual Services	\$ 410,332	\$ 859,484
Repairs, Maintenance & Other	\$ 134,747	\$ 263,142
Insurance	\$ 35,010	\$ 72,769
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 92,070
Total Operating Expenses	\$ 1,940,011	\$ 3,898,576