

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of November 2017

Classification	<i>Unaudited</i>		Current Fiscal Year to Date
	Current Month		
Salaries, Wages & Employee Benefits	\$ 1,043,534	\$	2,065,139
Supplies	\$ 270,353	\$	545,972
Contractual Services	\$ 410,332	\$	859,484
Repairs, Maintenance & Other	\$ 134,747	\$	263,142
Insurance	\$ 35,010	\$	72,769
Lease & Rentals	\$ -	\$	-
Depreciation and Amortization	\$ 46,035	\$	92,070
<b>Total Operating Expenses</b>	<b>\$ 1,940,011</b>	<b>\$</b>	<b>3,898,576</b>