

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of September 2017

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,357,419	\$ 13,336,833
Supplies	\$ 335,475	\$ 2,740,689
Contractual Services	\$ 501,615	\$ 4,859,112
Repairs, Maintenance & Other	\$ 178,542	\$ 1,588,367
Insurance	\$ 40,668	\$ 458,071
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 552,423
Total Operating Expenses	\$ 2,459,754	\$ 23,535,495