

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of August 2017

Classification	<i>Unaudited</i>		<b>Current Fiscal Year to Date</b>
	<b>Current Month</b>		
Salaries, Wages & Employee Benefits	\$ 948,044	\$	11,979,415
Supplies	\$ 250,856	\$	2,405,215
Contractual Services	\$ 434,949	\$	4,357,498
Repairs, Maintenance & Other	\$ 153,872	\$	1,409,825
Insurance	\$ 43,951	\$	417,403
Lease & Rentals	\$ -	\$	-
Depreciation and Amortization	\$ 46,035	\$	506,388
<b>Total Operating Expenses</b>	<b>\$ 1,877,707</b>	<b>\$</b>	<b>21,075,743</b>