

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of August 2017

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 948,044	\$ 11,979,415
Supplies	\$ 250,856	\$ 2,405,215
Contractual Services	\$ 434,949	\$ 4,357,498
Repairs, Maintenance & Other	\$ 153,872	\$ 1,409,825
Insurance	\$ 43,951	\$ 417,403
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 506,388
Total Operating Expenses	\$ 1,877,707	\$ 21,075,743