



Forrest County General Hospital  
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category  
For the Month of January 2018

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 22,590,416	\$ 91,229,499
Supplies	9,783,568	37,910,359
Contractual services	7,160,831	26,663,834
Repairs, maintenance and other	2,999,087	11,095,748
Insurance	212,485	1,184,040
Lease and rentals	718,653	2,942,572
Depreciation and amortization	<u>2,790,407</u>	<u>11,166,639</u>
Total Operating Expenses	<u>\$ 46,255,447</u>	<u>\$ 182,192,691</u>