

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of January 2018**

*Unaudited*

| <b>Classification</b>                 | <b>Current Month</b> | <b>Current Fiscal<br/>Year-to-Date</b> |
|---------------------------------------|----------------------|--|
| Salaries, wages and employee benefits | \$ 9,052,839         | \$ 34,095,694                          |
| Supplies                              | 2,462,610            | 9,063,154                              |
| Contractual Services                  | 216,270              | 948,675                                |
| Repairs, maintenance and other        | 2,149,015            | 8,406,062                              |
| Insurance                             | 24,449               | 106,134                                |
| Lease and rentals                     | 185,140              | 710,163                                |
| Depreciation and amortization         | 645,108              | 2,590,416                              |
|                                       | <hr/>                | <hr/>                                  |
| Total Operating Expenses              | \$ 14,735,432        | \$ 55,920,299                          |