

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of January 2018**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 9,052,839	\$ 34,095,694
Supplies	2,462,610	9,063,154
Contractual Services	216,270	948,675
Repairs, maintenance and other	2,149,015	8,406,062
Insurance	24,449	106,134
Lease and rentals	185,140	710,163
Depreciation and amortization	645,108	2,590,416
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Total Operating Expenses	\$ 14,735,432	\$ 55,920,299