

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of January 2018

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,879,575	21,903,999
Supplies	1,646,532	6,397,586
Contractual services	1,393,771	5,174,977
Repairs, maintenance and other	880,823	3,411,006
Insurance	91,077	329,481
Lease and rentals	99,539	428,595
Depreciation and amortization	600,000	2,400,000
Total Operating Expenses	10,591,317	40,045,643