

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
December 31, 2017**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	4,650,428	14,874,774
Supplies	1,390,442	4,330,643
Contractual services	1,444,961	3,634,544
Lease and rentals	84,051	262,656
Insurance	81,098	211,966
Depreciation and amortization	603,187	1,771,970
Repairs, maintenance and other	1,261,496	3,693,516
Total Operating Expenses	9,515,663	28,780,069