

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of December 2017**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,669,431	\$ 7,677,202
Supplies	498,434	1,635,965
Contractual services	580,182	1,623,085
Repairs, maintenance and other	283,867	714,837
Insurance	24,045	96,965
Lease and rentals	118,341	349,036
Depreciation and amortization	146,563	434,962
	\$ 4,320,863	\$ 12,532,052