



(A component Unit of Jackson County, Mississippi)

**Operating Expenses by Functional Category**

**For the Month of December 2017**

*Unaudited*

| <b>Classification</b>                 | <b>Current month</b> | <b>Current Fiscal<br/>Year-to-Date</b> |
|---------------------------------------|----------------------|--|
| Salaries, wages and employee benefits | \$14,790,475         | \$43,240,512                           |
| Supplies                              | 6,150,190            | 19,218,609                             |
| Contractual services                  | 3,236,602            | 10,965,317                             |
| Repairs, maintenance and other        | 2,149,942            | 7,520,783                              |
| Insurance                             | 103,542              | 321,284                                |
| Lease and rentals                     | 454,824              | 1,525,925                              |
| Depreciation and amortization         | 1,617,193            | 5,074,256                              |
| Total Operating Expenses              | <u>\$28,502,768</u>  | <u>\$87,866,686</u>                    |