



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of December 2017

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,790,475	\$43,240,512
Supplies	6,150,190	19,218,609
Contractual services	3,236,602	10,965,317
Repairs, maintenance and other	2,149,942	7,520,783
Insurance	103,542	321,284
Lease and rentals	454,824	1,525,925
Depreciation and amortization	1,617,193	5,074,256
Total Operating Expenses	<u>\$28,502,768</u>	<u>\$87,866,686</u>