



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of January 2018

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,960,540	\$57,201,052
Supplies	7,037,059	26,255,668
Contractual services	3,215,822	14,181,139
Repairs, maintenance and other	2,263,333	9,784,115
Insurance	102,084	423,368
Lease and rentals	491,372	2,017,297
Depreciation and amortization	1,627,909	6,702,165
Total Operating Expenses	<u>\$28,698,119</u>	<u>\$116,564,804</u>