

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County,
Operating Expenses
For the Month of December 2017

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,535,817	16,024,424
Supplies	1,543,931	4,751,053
Contractual services	1,397,694	3,781,207
Repairs, maintenance and other	749,864	2,530,183
Insurance	80,802	238,404
Lease and rentals	109,003	329,056
Depreciation and amortization	600,000	1,800,000
Total Operating Expenses	10,017,111	29,454,326