

**OCH REGIONAL MEDICAL CENTER**  
**A Component unit of Oktibbeha County, Mississippi**

**OPERATING EXPENSES BY FUNCTIONAL CATEGORY**  
**For the Month of November 2017**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to Date</b>
Salaries, wages and employee benefits	\$ 3,800,206	\$ 7,201,900
Supplies	1,293,685	2,393,516
Contractual services	767,093	1,293,943
Repairs, maintenance and other	305,197	556,635
Insurance	16,283	29,566
Lease and rentals	17,481	34,410
Depreciation and amortization	449,097	904,679
Total Operating Expenses	<u>\$ 6,649,042</u>	<u>\$ 12,414,649</u>