

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of December 2017**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 8,445,433	\$ 25,042,854
Supplies	2,232,501	6,600,544
Contractual Services	215,393	732,406
Repairs, maintenance and other	1,999,772	6,205,149
Insurance	35,859	130,583
Lease and rentals	126,772	525,023
Depreciation and amortization	651,131	1,945,308
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Total Operating Expenses	\$ 13,706,860	\$ 41,181,867