

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County,
Operating Expenses
For the Month of November 2017

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,142,913	10,488,607
Supplies	1,641,802	3,207,123
Contractual services	1,254,277	2,383,512
Repairs, maintenance and other	903,346	1,780,318
Insurance	75,885	157,602
Lease and rentals	109,885	220,053
Depreciation and amortization	600,000	1,200,000
 Total Operating Expenses	 9,728,108	 19,437,215