

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of October 2017

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,345,694	5,345,694
Supplies	1,565,321	1,565,321
Contractual services	1,129,235	1,129,235
Repairs, maintenance and other	876,972	876,972
Insurance	81,718	81,718
Lease and rentals	110,168	110,168
Depreciation and amortization	<u>600,000</u>	<u>600,000</u>
 Total Operating Expenses	 <u>9,709,107</u>	 <u>9,709,107</u>