

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of September 2017

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,470,682	66,207,350
Supplies	2,036,941	19,549,085
Contractual services	1,263,821	13,567,129
Repairs, maintenance and other	915,058	10,581,816
Insurance	275,858	1,560,699
Lease and rentals	75,222	957,277
Depreciation and amortization	<u>242,545</u>	<u>7,155,745</u>
 Total Operating Expenses	 <u>10,280,128</u>	 <u>119,579,100</u>