

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of August 2017

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,652,654	60,736,668
Supplies	1,609,314	17,512,144
Contractual services	1,218,114	12,303,308
Repairs, maintenance and other	966,049	9,666,757
Insurance	99,836	1,284,841
Lease and rentals	88,323	882,055
Depreciation and amortization	<u>625,700</u>	<u>6,913,200</u>
 Total Operating Expenses	 <u>10,259,990</u>	 <u>109,298,972</u>