



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of November 2017

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 25,965,326	\$ 47,649,607
Supplies	10,150,723	19,064,309
Contractual services	6,788,270	13,019,776
Repairs, maintenance and other	2,837,573	5,310,075
Insurance	273,789	680,742
Lease and rentals	768,656	1,519,338
Depreciation and amortization	<u>2,787,823</u>	<u>5,576,858</u>
Total Operating Expenses	<u>\$ 49,572,160</u>	<u>\$ 92,820,705</u>