

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
September 30, 2017**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	5,306,605	61,666,424
Supplies	1,377,926	17,830,123
Contractual services	1,384,551	14,005,093
Lease and rentals	68,336	1,072,718
Insurance	68,117	825,623
Depreciation and amortization	587,614	7,003,958
Repairs, maintenance and other	1,345,493	16,622,649
Total Operating Expenses	10,138,642	119,026,588