

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of August 2017**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,528,240	28,308,100
Supplies	443,088	4,202,252
Contractual services	443,939	5,114,939
Repairs, maintenance and other	335,083	3,425,885
Insurance	63,136	698,729
Lease and rentals	121,313	1,397,958
Depreciation and amortization	148,966	1,632,081
Total Operating Expenses	<u>4,083,765</u>	<u>44,779,944</u>