

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
August 31, 2017**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	5,328,524	56,358,524
Supplies	1,360,342	16,452,196
Contractual services	1,195,975	12,620,541
Lease and rentals	96,539	1,004,382
Insurance	67,904	757,505
Depreciation and amortization	577,607	6,416,344
Repairs, maintenance and other	1,363,236	14,973,548
Total Operating Expenses	9,990,127	108,583,040