

**Delta Regional Medical Center**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses  
July 31, 2017**

*Unaudited*

<b>CLASSIFICATION</b>	<b><i>Current Month</i></b>	<b><i>Current Fiscal Year- to-Date</i></b>
Salaries, wages, and employee benefits	4,761,888	51,029,999
Supplies	1,268,827	15,091,854
Contractual services	1,468,764	11,424,568
Lease and rentals	90,730	907,843
Insurance	76,247	689,603
Depreciation and amortization	578,717	5,838,737
Repairs, maintenance and other	1,369,946	13,610,306
<b>Total Operating Expenses</b>	<b>9,615,119</b>	<b>98,592,910</b>