

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of July 2017

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,382,006	\$ 11,031,371
Supplies	\$ 212,790	\$ 2,154,358
Contractual Services	\$ 406,579	\$ 3,922,549
Repairs, Maintenance & Other	\$ 122,630	\$ 1,255,953
Insurance	\$ 34,535	\$ 373,452
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 460,352
Total Operating Expenses	\$ 2,204,575	\$ 19,198,036