

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of May 2017

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 974,955	\$ 8,698,842
Supplies	\$ 250,704	\$ 1,797,641
Contractual Services	\$ 413,152	\$ 3,147,557
Repairs, Maintenance & Other	\$ 112,175	\$ 1,004,349
Insurance	\$ 43,193	\$ 299,464
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 368,282
<b>Total Operating Expenses</b>	<b>\$ 1,840,215</b>	<b>\$ 15,316,134</b>