

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of April 2017

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,355,820	\$ 7,723,886
Supplies	\$ 174,675	\$ 1,546,936
Contractual Services	\$ 408,968	\$ 2,734,405
Repairs, Maintenance & Other	\$ 124,464	\$ 892,174
Insurance	\$ 46,933	\$ 256,271
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 322,247
Total Operating Expenses	\$ 2,156,896	\$ 13,475,919