

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of February 2017

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 919,182	\$ 5,378,007
Supplies	\$ 193,619	\$ 1,141,718
Contractual Services	\$ 369,400	\$ 1,937,699
Repairs, Maintenance & Other	\$ 134,891	\$ 631,784
Insurance	\$ 39,134	\$ 175,095
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 230,176
Total Operating Expenses	\$ 1,702,262	\$ 9,494,479