



SINGING RIVER HEALTH SYSTEM

Operating Expenses by Functional Category For the Month of July 2017

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$23,280,954	\$150,567,701
Supplies	5,808,408	58,394,059
Contractual services	3,513,442	33,488,242
Repairs, maintenance and other	2,520,541	25,324,761
Insurance	187,447	1,854,587
Lease and rentals	436,668	4,176,680
Depreciation and amortization	1,516,184	15,676,501
Total Operating Expenses	<u>\$37,263,644</u>	<u>\$289,482,531</u>