

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of May 2017

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 7,295,513	\$ 58,756,812
Supplies	2,273,981	17,235,410
Contractual Services	351,363	2,600,277
Repairs, maintenance and other	2,100,385	16,186,287
Insurance	128,793	500,000
Lease and rentals	160,945	1,062,419
Depreciation and amortization	678,142	5,602,356
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Total Operating Expenses	\$ 12,989,122	\$ 101,943,561