

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of March 2017

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 7,578,996	\$ 44,047,696
Supplies	2,167,424	12,816,053
Contractual Services	252,637	1,950,431
Repairs, maintenance and other	2,056,908	12,275,778
Insurance	112,219	375,000
Lease and rentals	115,071	798,374
Depreciation and amortization	704,946	4,019,887
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Total Operating Expenses	\$ 12,988,201	\$ 76,283,218