

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of July 2017**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,868,062	25,779,858
Supplies	403,909	3,759,163
Contractual services	477,387	4,671,000
Repairs, maintenance and other	339,242	3,090,801
Insurance	60,917	635,593
Lease and rentals	115,557	1,276,645
Depreciation and amortization	148,966	1,483,115
Total Operating Expenses	4,414,040	40,696,175