

**Wayne General Hospital  
Expenses by Functional Category  
Consolidated Operating Expenses  
For the Month of May 2017**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	\$ 1,613,034	\$ 12,956,430
Supplies	332,257	2,628,942
Contractual Services	38,024	353,373
Repairs, maintenance, and other	186,426	1,533,878
Insurance	25,418	268,426
Lease and rental	5,011	30,017
Depreciation and amortization	91,000	637,000
<b>Total Operating Expenses</b>	<b>\$ 2,291,170</b>	<b>\$ 18,408,066</b>