

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of April 2017**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,564,742	\$ 11,343,396
Supplies	304,551	2,296,685
Contractual Services	57,062	315,349
Repairs, maintenance, and other	194,941	1,347,452
Insurance	45,255	243,008
Lease and rental	4,415	25,006
Depreciation and amortization	91,000	546,000
Total Operating Expenses	\$ 2,261,966	\$ 16,116,896