

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of March 2017**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,708,997	\$ 9,778,654
Supplies	329,688	1,992,134
Contractual Services	51,622	258,287
Repairs, maintenance, and other	184,223	1,152,511
Insurance	28,153	197,753
Lease and rental	6,170	20,591
Depreciation and amortization	91,000	455,000
Total Operating Expenses	\$ 2,399,853	\$ 13,854,930