

**Greenwood Leflore Hospital**  
**Expenses by Functional Category**  
**A Component Unit of City of Greenwood and Leflore County, Mississippi**  
**Operating Expenses**  
**For the Month of July 2017**

*Unaudited*

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,746,621	55,084,014
Supplies	1,489,787	15,902,830
Contractual services	1,076,998	11,085,194
Repairs, maintenance and other	965,348	8,700,708
Insurance	195,440	1,185,005
Lease and rentals	76,113	793,732
Depreciation and amortization	<u>625,700</u>	<u>6,287,500</u>
 Total Operating Expenses	 <u>10,176,008</u>	 <u>99,038,982</u>