

**Greenwood Leflore Hospital**  
**Expenses by Functional Category**  
**A Component Unit of City of Greenwood and Leflore County, Mississippi**  
**Operating Expenses**  
**For the Month of May 2017**

*Unaudited*

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,560,214	43,862,018
Supplies	1,643,220	12,546,780
Contractual services	1,054,459	8,819,702
Repairs, maintenance and other	915,043	6,800,457
Insurance	51,098	948,500
Lease and rentals	80,992	637,921
Depreciation and amortization	<u>625,600</u>	<u>5,036,100</u>
 Total Operating Expenses	 <u>9,930,625</u>	 <u>78,651,478</u>