

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of April 2017

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,668,391	38,301,803
Supplies	1,655,059	10,903,560
Contractual services	1,037,505	7,765,243
Repairs, maintenance and other	791,323	5,885,414
Insurance	216,002	897,402
Lease and rentals	77,709	556,930
Depreciation and amortization	<u>625,700</u>	<u>4,410,500</u>
 Total Operating Expenses	 <u>10,071,689</u>	 <u>68,720,852</u>