

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
May 31, 2017**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	5,129,560	41,086,732
Supplies	1,648,647	12,220,238
Contractual services	1,157,905	8,578,931
Lease and rentals	99,251	718,586
Insurance	68,260	538,015
Depreciation and amortization	579,027	4,675,073
Repairs, maintenance and other	1,379,225	10,808,355
Total Operating Expenses	10,061,875	78,625,930