



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

Phone (662) 283-4114 / Fax (662) 283-6125

EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of March, 2017

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 608,761	\$ 3,597,098
Supplies	\$ 117,430	\$ 751,027
Purchased Services	\$ 231,917	\$ 1,336,955
Other Operative Expenses	\$ 59,205	\$ 340,876
Depreciation & Amortization	\$ 51,085	\$ 308,176
Total Operating Expenses	\$ 1,068,398	\$ 6,334,133