



SINGING RIVER HEALTH SYSTEM

(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category For the Month of February 2017

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,729,727	\$69,648,238
Supplies	5,320,355	27,563,758
Contractual services	3,210,130	16,453,086
Repairs, maintenance and other	2,697,781	12,510,571
Insurance	182,552	921,223
Lease and rentals	221,908	1,988,545
Depreciation and amortization	1,547,416	7,966,687
Total Operating Expenses	<u>\$26,909,869</u>	<u>\$137,052,108</u>