



SINGING RIVER HEALTH SYSTEM

(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category For the Month of May 2017

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,456,499	\$112,847,127
Supplies	6,323,645	46,378,672
Contractual services	3,067,368	26,167,958
Repairs, maintenance and other	2,490,269	204,176,679
Insurance	186,300	1,484,195
Lease and rentals	434,916	3,288,244
Depreciation and amortization	1,526,462	12,624,833
Total Operating Expenses	<u>\$28,485,459</u>	<u>\$406,967,708</u>