

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of April 2017**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,573,283	17,967,401
Supplies	306,454	2,492,597
Contractual services	474,509	3,321,747
Repairs, maintenance and other	309,082	2,136,675
Insurance	63,104	450,178
Lease and rentals	120,417	902,531
Depreciation and amortization	148,966	1,036,215
Total Operating Expenses	<u>3,995,815</u>	<u>28,307,344</u>