

Noxubee General Hospital
Operating Expenses by Functional Category
For the 7 Months Ending 04/30/2017

Classification	Current Month	Current YTD
Salaries, Wages, and Employee Benefits	935,638	6,765,312
Supplies	125,762	952,224
Contractual Services	241,636	1,661,947
Other	76,375	630,368
Insurance	17,531	137,190
Lease and Rental	2,314	28,054
Depteiation and Amortization	62,161	435,127
Total Operating Expense	1,461,417	10,610,222