



(A component Unit of Jackson County, Mississippi)

**Operating Expenses by Functional Category  
For the Month of April 2017**

*Unaudited*

| <b>Classification</b>                 | <b>Current month</b> | <b>Current Fiscal<br/>Year-to-Date</b> |
|---------------------------------------|----------------------|--|
| Salaries, wages and employee benefits | \$13,520,529         | \$98,390,627                           |
| Supplies                              | 5,449,413            | 40,055,027                             |
| Contractual services                  | 3,273,683            | 23,100,590                             |
| Repairs, maintenance and other        | 2,420,297            | 18,304,084                             |
| Insurance                             | 188,349              | 921,223                                |
| Lease and rentals                     | 412,011              | 2,853,328                              |
| Depreciation and amortization         | 1,550,672            | 11,098,370                             |
| Total Operating Expenses              | <u>\$26,814,954</u>  | <u>\$194,723,249</u>                   |