

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
March 31, 2017**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	5,818,715	30,722,712
Supplies	1,667,108	9,130,315
Contractual services	1,217,466	6,375,750
Lease and rentals	81,154	491,294
Insurance	69,352	402,221
Depreciation and amortization	561,221	3,518,389
Repairs, maintenance and other	2,350,535	8,120,008
Total Operating Expenses	11,765,551	58,760,689