

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
February 28, 2017**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	5,126,456	24,903,997
Supplies	1,462,652	7,463,208
Contractual services	794,668	5,158,284
Lease and rentals	89,441	410,140
Insurance	66,892	332,870
Depreciation and amortization	604,673	2,957,169
Repairs, maintenance and other	1,041,445	5,769,472
Total Operating Expenses	9,186,227	46,995,140