

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of March 2017**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,567,400	15,381,125
Supplies	361,376	2,164,451
Contractual services	400,733	2,600,411
Repairs, maintenance and other	329,840	2,120,502
Insurance	63,777	385,492
Lease and rentals	141,271	781,341
Depreciation and amortization	148,966	887,248
Total Operating Expenses	<u>4,013,363</u>	<u>24,320,570</u>