

Noxubee General Hospital  
Operating Expenses by Functional Category  
For the 6 Months Ending 03/31/2017

Classification	Current Month	Current YTD
Salaries, Wages, and Employee Benefits	979,938	5,829,673
Supplies	138,303	826,462
Contractual Services	260,215	1,420,310
Other	162,035	553,992
Insurance	17,275	119,658
Lease and Rental	3,984	25,740
Depteiciation and Amortization	62,161	372,966
Total Operating Expense	1,623,911	9,148,801