

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of February 2017

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,346,276	26,954,107
Supplies	1,558,768	7,461,969
Contractual services	927,101	5,598,209
Repairs, maintenance and other	857,950	4,201,963
Insurance	129,200	648,005
Lease and rentals	89,114	399,536
Depreciation and amortization	<u>625,700</u>	<u>3,159,100</u>
 Total Operating Expenses	 <u>9,534,109</u>	 <u>48,422,889</u>