



SINGING RIVER HEALTH SYSTEM

(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category For the Month of March 2017

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$15,221,858	\$84,870,097
Supplies	7,041,857	34,605,615
Contractual services	3,373,821	19,826,907
Repairs, maintenance and other	2,996,545	15,507,115
Insurance	188,323	1,109,546
Lease and rentals	452,772	2,441,317
Depreciation and amortization	1,581,012	9,547,698
Total Operating Expenses	<u>\$30,856,188</u>	<u>\$167,908,295</u>