

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of February 2017**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,255,729	12,833,302
Supplies	352,124	1,822,047
Contractual services	427,839	2,173,031
Repairs, maintenance and other	385,414	1,788,390
Insurance	63,083	323,070
Lease and rentals	134,539	640,065
Depreciation and amortization	148,795	738,283
Total Operating Expenses	<u>3,767,523</u>	<u>20,318,188</u>